

**INDIAN BUREAU OF MINES**

2853-Non Ferrous Mining & Metallurgical Industries(Major Head)

02-Regulation & Development of Mines(Sub-Major Head)

02-104-Bureau of Mines(Minor Head)

02-Indian Bureau of Mines Activities

02.01-Inspection of Mines for Scientific & Systematic Mining, Mineral Conservation & Mines

**Expenditure statement**

*(Amount in Rupees)*

Sl. No.	Object Head	Budget Estimates 2019-20	Expenditure incurred during the month of Aug,2019	Expenditure incurred upto Aug,2019
1	02.104.02.01.01- Salary	19000000	841212	9877488
2	02.104.02.01.02- Wages	250000	14236	75422
3	02.104.02.01.03- Overtime Allow.	0	0	0
4	02.104.02.01.11- Dom.Travel Expns.	5300000	361836	2293760
5	02.104.02.01.12- Foreign Travel Expns.	200000	0	0
6	02.104.02.01.13- Office Expns.	5530000	944393	2888979
7	02.104.02.01.14- Rent, Rate & Taxes	1700000	248000	490174
8	02.104.02.01.20- Other Admn. Expns.	0	0	0
9	02.104.02.01.21- Supplies & Materials	60000	0	8988
10	02.104.02.01.24- P.O.L.	410000	33631	187834
11	02.104.02.01.26- Advertising & Pub.	300000	0	13249
12	02.104.02.01.27- Minor Works	5000000	0	4939293
13	02.104.02.01.28- Professional Services	500000	0	261788
14	02.104.02.01.50- Other Charges	5500000	216827	1479836
<b>TOTAL :</b>		<b>43750000</b>	<b>2660135</b>	<b>22516811</b>

51.47%

02-Indian Bureau of Mines Activities

02.02-Mineral beneficiation Studies-Utilisation of Low grade & Sub-grade ores & analysis of

**Expenditure statement**

*(Amount in Rupees)*

Sl. No.	Object Head	Budget Estimates 2019-20	Expenditure incurred during the month of Aug,2019	Expenditure incurred upto Aug,2019
1	02.104.02.02.01- Salary	10000000	74181	4522407
2	02.104.02.02.02- Wages	100000	0	0
3	02.104.02.02.11- Dom.Travel Expns.	2000000	27590	234304
4	02.104.02.02.13- Office Expns.	2000000	73356	522758
5	02.104.02.02.21- Supplies & Materials	50000	22016	30116
6	02.104.02.02.24- P.O.L.	200000	6000	49467
7	02.104.02.02.27- Minor Works	5000000	0	2440577
8	02.104.02.02.50- Other Charges	2000000	47895	1043108
<b>TOTAL :</b>		<b>21350000</b>	<b>251038</b>	<b>8842737</b>

41.42%

*(Handwritten Signature)*

( B. Sarat )

Asstt. Administrative Officer

**INDIAN BUREAU OF MINES**

2853-Non Ferrous Mining & Metallurgical Industries(Major Head)

02-Regulation & Development of Mines(Sub-Major Head)

02-104-Bureau of Mines(Minor Head)

02-Indian Bureau of Mines Activities

02.03-Technical Upgradation & Modernisation.

**Expenditure statement**

*(Amount in Rupees)*

Sl. No.	Object Head	Budget Estimates 2019-20	Expenditure incurred during the month of Aug,2019	Expenditure incurred upto Aug,2019
1	02.104.02.03.01- Salary	10000000	172809	6463277
2	02.104.02.03.02- Wages	200000	0	0
3	02.104.02.03.11- Dom.Travel Expns.	1500000	293669	523190
4	02.104.02.03.12- Foreign Travel Expns.	0	0	0
5	02.104.02.03.13- Office Expns.	2000000	62942	530493
6	02.104.02.03.16- Publication	800000	0	54785
7	02.104.02.03.21- Supplies & Materials	0	0	0
8	02.104.02.03.24- P.O.L.	200000	2000	2222
9	02.104.02.03.26- Advertising & Pub.	0	0	0
10	02.104.02.03.27- Minor Works	5000000	2245075	2245075
11	02.104.02.03.28- Professional Services	500000	0	69525
12	02.104.02.03.50- Other Charges	2500000	1007700	1429933
<b>TOTAL :</b>		<b>22700000</b>	<b>3784195</b>	<b>11318500</b>

49.86%

02-Indian Bureau of Mines Activities

02.04-Collection, Processing, Dissemination of data on Mines & Minerals through various

**Expenditure statement**

*(Amount in Rupees)*

Sl. No.	Object Head	Budget Estimates 2019-20	Expenditure incurred during the month of Aug,2019	Expenditure incurred upto Aug,2019
1	02.104.02.04.01- Salary	10000000	0	4692263
2	02.104.02.04.02- Wages	100000	0	0
3	02.104.02.04.11- Dom.Travel Expns.	1500000	0	70032
4	02.104.02.04.13- Office Expns.	2000000	23850	214078
5	02.104.02.04.21- Supplies & Materials	0	0	0
6	02.104.02.04.24- P.O.L.	0	0	0
7	02.104.02.04.50- Other Charges	2000000	6000	6000
<b>TOTAL :</b>		<b>15600000</b>	<b>29850</b>	<b>4982373</b>

31.94%

02-Indian Bureau of Mines Activities

02.05-Computerised online register of Mining tenement system

**Expenditure statement**

*(Amount in Rupees)*

Sl. No.	Object Head	Budget Estimates 2019-20	Expenditure incurred during the month of Aug,2019	Expenditure incurred upto Aug,2019
1	02.104.02.05.20- Other Administrative expences (OAE)	136000000	37670	17522002
<b>TOTAL :</b>		<b>136000000</b>	<b>37670</b>	<b>17522002</b>

12.88%

( B. Sarat )

Asstt. Administrative Officer