

INDIAN BUREAU OF MINES

2853-Non Ferrous Mining & Metallurgical Industries(Major Head)

02-Regulation & Development of Mines(Sub-Major Head)

02.104-Bureau of mines(Minor Head)

01-Indian Bureau of Mines

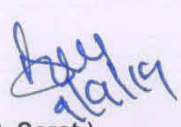
01.01-Establishment

Expenditure for & upto the month of August,2019**ESTABLISHMENT***(Amount in Rupees)*

Sl. No.	Object Head	Budget Estimates 2019-20	Expenditure incurred during the month of Aug,2019	Expenditure incurred upto Aug,2019
1	02.104.01.01.01-Salary	795000000	62041481	369803418
2	02.104.01.01.02-Wages	1400000	30406	520170
3	02.104.01.01.03-OTA	10000	0	0
4	02.104.01.01.06-Medical Treatment	16000000	802371	3817436
5	02.104.01.01.11-DTE	10000000	1183784	5489736
6	02.104.01.01.12-FTE	800000	0	0
7	02.104.01.01.13-Office Expns.	14000000	705810	4254439
8	02.104.01.01.14-RRT	3000000	90000	549490
9	02.104.01.01.20-O.A.E.	40000	0	0
10	02.104.01.01.21- S & M	400000	5530	43831
11	02.104.01.01.27-Minor Works	20000000	7988448	18521473
12	02.104.01.01.28- P.S.	1000000	168809	528424
13	02.104.01.01.33-Subsidies.	50000	0	5650
14	02.104.01.01.50-Other Charges	20000000	3029129	7393654
2853.02.104.01- TOTAL :		881700000	76045768	410927721

46.61%

Note - Revised B.E. 2019-20 received vide Ministry's letter No. 1/6/2018-IF(482) dated 29.07.2019 wherein Ministry communicated additional budget of Rs. 3.10 crores under Object head Salary (Estt.)


(B. Sarat)

Asstt. Administrative Officer

INDIAN BUREAU OF MINES

2853-Non Ferrous Mining & Metallurgical Industries(Major Head)

02-Regulation & Development of Mines(Sub-Major Head)

02-104-Bureau of Mines(Minor Head)

02-Indian Bureau of Mines Activities

Expenditure statement*(Amount in Rupees)*

Sl. No.	Object Head	Budget Estimates 2019-20	Expenditure incurred during the month of Aug,2019	Expenditure incurred upto Aug,2019
1	02.104.02.99.13-Information & Tech(OE)	11100000	216902	1144092
2	02.104.02.06.50- Swachhta Action Plan (OC)	1000000	0	0
3	02.104.02.07.20- Training (OAE)	2800000	267138	569738
4	02.796.02.01.50 - Tribal Area Sub-Plan (OC)	15500000	0	0
5	02.789.01.00.50-Schedule Caste Sub-Plan(OC)	29900000	0	0
TOTAL :		60300000	484040	1713830

2.84%

INDIAN BUREAU OF MINES**Expenditure statement****4853 : CAPITAL OUTLAY***(Amount in Rupees)*

Sl. No.	Object Head	Budget Estimates 2019-20	Expenditure incurred during the month of Aug,2019	Expenditure incurred upto Aug,2019
1	01.800.05.02.51- Motor Vehicles	100000	0	0
2	01.800.05.02.52-Machinery & Equipment	36600000	18880	1866963
3	01.800.05.01.53-Major Works Buildings	100000	0	0
TOTAL :		36800000	18880	1866963

5.07%



(B. Sarat)

Asstt. Administrative Officer

2552 North Eastern Areas
 169-Regulation & Development of Mines
 00.169-Bureau of Mines (Minor Head)
 01-Indian Bureau of Mines
 01.01-Establishment

**Expenditure for & upto the month of Aug,2019
 North Eastern Region**

N.E.R. (Revenue)

(Amount in Rupees)

Sl. No.	Object Head	Budget Estimates 2019-20	Expenditure incurred during the month of Aug,2019	Expenditure incurred upto Aug,2019
1	00.169.01.01.01-Salary	9000000	643024	4024332
2	00.169.01.01.02-Wages	50000	2240	13888
3	00.169.01.01.11-DTE	300000	0	181581
4	00.169.01.01.13-Office Exps.	530000	60480	141305
5	00.169.01.01.14-RRT	700000	248000	398000
6	00.169.01.01.21- S & M	10000	0	0
7	00.169.01.01.24-P.O.L.	10000	0	0
8	00.169.01.01.26-Advt. Pub.	0	0	0
9	00.169.01.01.27-Minor Works	0	0	0
10	00.169.01.01.50-Other Charges	500000	7000	37240
11	00.169.01.99.13-Inf.Tech.	100000	0	0
2552-169(NER) Revenue- TOTAL		11200000	960744	4796346
Capital Section-4552		0	0	0
12	02.00..60-Indian Bureau of Mines		0	0
	00.106.02.00.60- Other Capital Expenditure	24900000	0	0
Grand Total :-		36100000	960744	4796346

13.29%

(Handwritten Signature)
 9/9/19

(B. Sarat)

Asstt. Administrative Officer